

**RESOLUTION NO. \_\_\_\_\_**

**WHEREAS**, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County, Florida, on September 20, 2005, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County, Florida, set forth the appropriations and revenue estimate for the final Emergency Medical Services Municipal Service Taxing Unit budget for Fiscal Year 2005/2006, attached hereto as Exhibit A, in the amount of \$10,687,032.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of County Commissioners for the Emergency Medical Services Municipal Service Taxing Unit of Leon County, Florida, that:

1. The Fiscal Year 2005/2006 final Emergency Medical Services Municipal Service Taxing Unit (Fund 135) budget be adopted as it appears in the attached Exhibit A.

2. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this the 20<sup>th</sup> day of September, 2005.

Leon County, Florida

by: \_\_\_\_\_  
Cliff Thaell, Chairman  
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court  
Leon County, Florida

by: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

by: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

## **Exhibit A**

**Leon County Government  
Fiscal Year 2006 Annual Budget**

**Emergency Medical Services MSTU - 135**

Fund Type: Special Revenue

The Emergency Medical Services MSTU Fund is a special revenue fund established in FY2004 for emergency medical and transport services. The primary revenue source is transport fees paid primarily by medical insurance and Medicare and the Emergency Medical Services Municipal Services Taxing Unit.

	Actual	Adopted	Requested	Budget	Planned	Planned	Planned	Planned
	FY 2004	FY 2005	FY 2006	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
<b>REVENUES</b>								
MSTU Ad Valorem	311130 4,792,723	5,134,665	6,152,778	5,845,139	6,195,847	6,567,598	6,961,654	7,379,353
Delinquent Taxes	311200 407	0	0	0	0	0	0	0
Ambulance Fees	342600 2,865,172	4,158,407	4,901,440	4,656,368	4,889,186	5,133,646	5,390,328	5,659,844
Special Events	342604 23,650	0	44,176	41,967	43,226	44,523	45,858	47,234
Patient Transports	342605 8,495	0	11,785	11,196	11,583	11,878	12,234	12,601
Interest Income - Bank	361100 (365)	0	13,946	13,249	13,249	13,249	13,249	13,249
SBA Interest Earnings	361200 6,227	0	0	0	0	0	0	0
Tax Collector F.S. 125.315	361320 5,043	0	0	0	0	0	0	0
Appropriated Fund Balance	399900 0	0	119,113	119,113	129,248	94,099	0	0
<b>Total Revenues</b>	<b>7,701,352</b>	<b>9,293,072</b>	<b>11,243,238</b>	<b>10,687,032</b>	<b>11,282,339</b>	<b>11,864,993</b>	<b>12,423,323</b>	<b>13,112,281</b>
<b>EXPENDITURES</b>								
<b>DEPARTMENT/DIVISION</b>								
Vehicle & Equipment Replacement - EMS	026014-526 0	217,764	374,280	282,710	294,546	324,000	259,280	300,000
Emergency Medical Services Technology	076058-526 0	0	430,000	0	0	0	0	0
EMS Equipment	096010-526 0	72,000	0	0	70,000	70,000	70,000	70,000
Emergency Medical Services	185-526 7,046,647	8,004,940	9,459,973	9,459,973	9,934,496	10,446,846	11,005,468	11,599,092
MIS Automation - EMS Fund	470-526 0	0	4,000	4,000	4,000	4,000	4,000	4,000
Risk Allocation - EMS Fund	495-596 0	138,223	131,734	131,734	140,955	150,822	161,380	172,677
Indirect Costs - EMS Fund	499-526 0	556,040	504,905	504,905	525,101	546,105	567,949	590,667
Tax Collector	513-586 0	101,628	112,710	112,710	118,346	124,263	130,476	137,000
Transfers	950-581 146,518	0	0	0	0	0	0	0
Reserves - EMS Fund	990-599 0	202,477	191,000	191,000	194,895	198,957	224,770	238,845
<b>Total Appropriations</b>	<b>7,193,165</b>	<b>9,293,072</b>	<b>11,208,602</b>	<b>10,687,032</b>	<b>11,282,339</b>	<b>11,864,993</b>	<b>12,423,323</b>	<b>13,112,281</b>
<b>REVENUES LESS APPROPRIATIONS</b>	<b>508,187</b>	<b>0</b>	<b>34,636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>